

ISLE OF ANGLESEY COUNTY COUNCIL	
<b>Report to:</b>	<b>Executive Committee</b>
<b>Date:</b>	<b>20<sup>th</sup> April 2015</b>
<b>Subject:</b>	<b>Maritime Fees &amp; Charges 2014/15 &amp; 2015/16</b>
<b>Portfolio Holder(s):</b>	<b>Cllr Aled Morris-Jones &amp; Cllr Hywel E Jones</b>
<b>Head of Service:</b>	<b>Dylan Williams</b>
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<b>Local Members:</b>	<b>Relevant to all coastal Ward Members</b>

<b>A –Recommendation/s and reason/s</b>
<p>There has been much scrutiny of the maritime function over the past year (Scrutiny Committee 25/09/14; Executive Committee 01/12/14 and an informal Executive Committee workshop held 12/02/14).</p> <p>Following further discussion and research of neighbouring maritime authorities, the recommended fees and charges schedule for <b>2014/15 and 2015/16</b> is attached at Appendix 1. This follows advice received by the Monitoring Officer on 05/02/15 and concerns raised by the Executive at the informal workshop on 12/02/15.</p> <p><b>The new charging policy is to be backdated to 1<sup>st</sup> April 2014 and is to be in force for two Financial Years. For 2016/17 the fees and charges schedule will include incentives and penalties for early and late fee payers.</b></p> <p><b>The Executive Committee on 1st December 2014 has already resolved to “write off” the debt of the uncollected 2013/14 commercial charter boat fees as a good-will gesture to the commercial operators in Amlwch Port.</b></p> <p>A “flat fee” approach was originally advocated, but anchorage and commercial charter boat fee elements are charged for separately. There is also the issue of port and harbour facilities across the Island being of different standards.</p> <p><b>The Charter Boat element (not the annual berthing fees) is to be discontinued for operators at Amlwch Port to provide a much needed boost to the local tourism industry.</b></p> <p>Commercial operators using both Beaumaris and St George’s Pier, Menai Bridge will pay £400 (£480 with VAT) to use the Council’s facilities. There will be no discount applied on subsequent boats owned by the same operator (as resolved by the Executive on 1<sup>st</sup> December). There has been substantial investment in the refurbishment of Beaumaris Pier and income generating options need further investigation (including the passenger levy option).</p>

It is also recommended to re-start charging at the Fish Dock, Holyhead after a period of four years. No charges have been made due to the poor state of the floating pontoons which have now been removed. We have invested in minor H&S improvements in the Fish Dock such as new ladders and lights.

**B – What other options did you consider and why did you reject them and/or opt for this option?**

**Portfolio Holder decision 15<sup>th</sup> July 2014**

1. The Portfolio Holder's decision of the 15<sup>th</sup> July 2014 indicates that discussions had been taking place between the Maritime Officers, the users, and the local Members regarding the level and setting of commercial pleasure boat fees, that more discussion and direction was required on this element of the fees, and, as such, the Report recommended to the Portfolio Holder that this element of the fee structure be referred to Scrutiny.
2. Commercial pleasure boat fees, and charter fees, are the same thing and it is clear that the Portfolio Holder's decision of the 15<sup>th</sup> July 2014 excludes "commercial pleasure boat charter fees". The Portfolio Holder did, though, decide to approve all other maritime fees and charges for 2014/15 as set out in the Appendix; this included the anchorage fees applicable to commercial pleasure boats.

**Executive 1<sup>st</sup> December 2014**

1. The Executive considered commercial charter/pleasure boat fees in this meeting following on from the recommendation of the Portfolio Holder to refer the commercial pleasure boat fee decision to the Scrutiny Committee for a view. The Scrutiny Committee had met on the 25<sup>th</sup> September 2014 to consider the issue and failed to agree on next steps, instead recommending that the matter of charter/pleasure boat fees 2014/15 be referred to the Executive.
2. The Executive decided, in the meeting on 1<sup>st</sup> December 2014, that the 2014/15 and 2015/16 Charter Boat Fees should be a flat payment of £400 plus VAT with no discount applied on subsequent boats owned by the same operator.

**C – Why is this a decision for the Executive?**

This is an income generating matter which has proved controversial. Strong views have been expressed from our Port and Harbour users in Beaumaris, Menai Bridge, Porth Amlwch and the Fish Dock. Stakeholder Groups have been established and have already met. Terms of Reference for all Groups have been circulated to the stakeholders. Communications have been improved.

**CH – Is this decision consistent with policy approved by the full Council?**

The maritime function generates an income for the Council and therefore needs to set maritime fees and charges annually. We need to maximize this income but at the same time we need to be seen to be supporting the commercial fishing industry and chartering/tourism operators on the Island.

**D – Is this decision within the budget approved by the Council?**

A Zero Base Budget Exercise (ZBBE) has been undertaken for the maritime budget in 2014/15. This has set a new budget for the maritime function in the forthcoming 2015/16 FY.

More realistic income targets have now been set for all maritime income streams attached in the full schedule. An incentive/penalty scheme will be introduced in 2016/17 as late payers are problematic.

<b>DD – Who did you consult?</b>		<b>What did they say?</b>
<b>1</b>	<b>Chief Executive / Strategic Leadership Team (SLT)</b> (mandatory)	
<b>2</b>	<b>Finance / Section 151</b> (mandatory)	<ol style="list-style-type: none"> <li>1. The Zero Base Budget was based on averages or worst case scenario in total for calculating the 2015-16 Budget</li> <li>2. The Calculation for specific Fees and Charges were based on 2014-15 approved budgets which included the Flat Fee of £400 for Commercial Fishing.</li> <li>3. There have been increased charges for certain elements and removal of others when considering the 2015-16 fees and charges.</li> <li>4. It is up to the Function to determine the impact on the Budget for 2015-16 having reviewed the charges in isolation.</li> </ol>
<b>3</b>	<b>Legal / Monitoring Officer</b> (mandatory)	
<b>4</b>	<b>Human Resources (HR)</b>	
<b>5</b>	<b>Property</b>	
<b>6</b>	<b>Information Communication Technology (ICT)</b>	
<b>7</b>	<b>Scrutiny</b>	
<b>8</b>	<b>Local Members</b>	
<b>9</b>	<b>Any external bodies / other/s</b>	

<b>E – Risks and any mitigation (if relevant)</b>		
1	<b>Economic</b>	
2	<b>Anti-poverty</b>	
3	<b>Crime and Disorder</b>	
4	<b>Environmental</b>	
5	<b>Equalities</b>	
6	<b>Outcome Agreements</b>	
7	<b>Other</b>	Stakeholder relationships.

<b>F - Appendices:</b>
Appendix 1 – Anglesey Maritime Fees & Charges schedule 2014/15 and 2015/16.

<b>FF - Background papers (please contact the author of the Report for any further information):</b>
Zero Base Budget of the Maritime Function as part of the Budget-setting for IoACC 2015-16 (January 2015). URS Maritime facilities review & Maritime Prospectus (October 2014).

**Ffioedd Morwrol Ynys Môn 2014/15 & 2015/16 Anglesey Maritime Fees 2014/15 & 2015/16**

PIER SAN SIOR - PORTHAETHWY - ST GEORGE'S PIER - MENAI BRIDGE	2014/15	Increase	2015/16	TAW / VAT	CYFANSWM / TOTAL
<b>Glanio wrth y Pier/Laying at Pier</b>					
Dros Nos/Overnight (y dydd / per day)	£15.00	0%	£15.00	£3.00	£18.00
<b>Cyflenwad Dwr Croyw/Freshwater Supply</b>					
Cychod Bach fesul tro/Small Boats per occasion		0%			Am ddim / Free
Cychod dros 15 tonnell/Pris y Tunnell o ddwr Vessels over 15 tonnes/Price per tonne of water	£6.08	0%	£6.08	£1.22	£7.30
<b>Defnyddio'r Pier i Godi a Glanio Teithwyr Sy'n Talu Ffioedd Embark and Disembark Fare Paying Passengers</b>					<b>Use of Pier to</b>
Blynyddol/ Annual	£400.00	0%	£400.00	£80.00	£480.00

PIER BIWMARIS / BEAUMARIS PIER	2014/15	Increase	2015/16	TAW / VAT	CYFANSWM / TOTAL
<b>Glanio wrth y Pier/Laying at Pier</b>					
Dros Nos/Overnight (y dydd / per day)	£15.00	0%	£15.00	£3.00	£18.00
<b>Cyflenwad Dwr Croyw/Freshwater Supply</b>					
Cychod Bach fesul tro/Small Boats per occasion		0%			Am ddim / Free
<b>Defnyddio'r Pier i Godi a Glanio Teithwyr Sy'n Talu Ffioedd Embark and Disembark Fare Paying Passengers</b>					<b>Use of Pier to</b>
Blynyddol /annual	£400.00	0%	£400.00	£80.00	£480.00
Key/Allwedd	£12.50	0%	£12.50	£2.50	£15.00
Replacement Lost Key/Amnewid Allwedd a gollwyd	£41.67	0%	£41.67	£8.33	£50.00

FFIOEDD TRWYDDEDAU ANGORI - MOORING LICENCE FEES	2014/15	Increase	2015/16	TAW / VAT	CYFANSWM / TOTAL
<b>Traeth Coch a Cymyran/Red Wharf Bay and Cymyran (Per metre x area)</b>					
Sefydlog/Constant	0.57p	0%	0.57p	zero	0.57p
<b>Biwmaris , Porthaethwy a Bae Fryars/ Beaumaris, Menai Bridge and Fryars Bay (Per metre x area)</b>					
Sefydlog/Constant	0.89p	0%	0.89p	zero	0.89p

HARBWR ALLANOL AMLWCH - AMLWCH OUTER HARBOUR	2014/15	Increase	2015/16	TAW / VAT	CYFANSWM / TOTAL
<b>Ffioedd Angori/Berthing Fees</b>					
Lotiau Ymwelwyr a Badau Pleaser/Visiting Yachts and Pleasure Craft	£15.00	0.0%	£15.00	£3.00	£18.00
Ffioedd Trwyddedau Angori y medr y flwyddyn/Mooring Licence Fees per metre per year (all craft except Commercial Fishing)	£31.62	0.0%	£31.62	£6.32	£37.94

Pysgota masnachol ffioedd Trwyddedau Angori y medr y flwyddyn/commercial fishing Mooring Licence Fees per metre per year	£65.01	0%	£65.01	£13.00	£78.01
<b>Cyflenwad Dwr Croyw/Freshwater Supply</b>					
Cychod Bach fesul tro/Small Boats per occasion		0%			Am ddim/ free
Cychod dros 15 tonnell/Pris y Tunnell o ddwr Vessels over 15 tonnes/Price per tonne of water	£6.08	0%	£6.08	£1.22	£7.30
Tanker/Bowser Tanker/Bowser	£35.00	0%	£35.00	£7.00	£42.00
Gwerthu Tanwydd Sale of Fuel					Pris y Farchnad/Market Price
<b>Ffi Codi Allan (Llongau i gyd) Lifting Out Fee (All Vessels)</b>					
Y medr / per metre	£4.86	3%	£5.00	£1.00	£6.00
<b>Storio Cychod ar y Lan - Pinau Allanol. Boat Storage Ashore - Outer Pens</b>					
<=21 diwrnod / days					Am ddim / Free
> 21 diwrnod (y medr yr wythnos ) >21 days (per metre per week )	£7.34	0%	£7.34	£1.47	£8.81
> 21 diwrnod (y medr y dydd) >21 days (per metre per day)	£3.55	0%	£3.55	£0.71	£4.26
Ffi Cadwraeth/Harbwr Fesul Llong Drwyddedig/Conservancy/harbour Fee all Vessel	£43.05	<17%	£50.00	zero	£50.00

<b>HARBWR MEWNOL AMLWCH - AMLWCH INNER HARBOUR</b>	<b>2014/15</b>	<b>Increase</b>	<b>2015/16</b>	<b>TAW / VAT</b>	<b>CYFANSWM / TOTAL</b>
Ffioedd Trwyddedau Angori y medr y flwyddyn/Mooring Licence Fees per metre per year (all craft except Commercial Fishing)	£31.62	0.0%	£31.62	£6.32	£37.94
Pysgota masnachol ffioedd Trwyddedau Angori y medr y flwyddyn/commercial fishing Mooring Licence Fees per metre per year	£65.01	0%	£65.01	£13.00	£78.01
<b>Llongau Heb Drwydded/Non Licensed Vessels</b>					
Lotiau Ymwelwyr a Badau Pleser/Visiting Yachts and Pleasure Craft	£15.00		£15.00	£3.00	£18.00
Ffi Cadwraeth/Harbwr Fesul Llong Drwyddedig/Conservancy/harbour Fee all Vessels	£43.05	<17%	£50.00	zero	£50.00

<b>DOC PYSGOTA CAERGYBI - HOLYHEAD FISH DOCK</b>	<b>2014/15</b>	<b>Increase</b>	<b>2015/16</b>	<b>TAW / VAT</b>	<b>CYFANSWM / TOTAL</b>
Ffioedd Angori/Berthing Fees/meter/year, South Quay	£0	in line with Amlwch	£65.01	£13.00	£78.01
Cychod Pleser Blynyddol/Pleasure Boat Annual	£0.00		£400.00	£80.00	£480.00
Lotiau Ymwelwyr a Badau Pleser/Visiting Yachts and Pleasure Craft	£0.00		£15.00	£3.00	£18.00
<b>Cyflenwad Dwr Croyw/Freshwater Supply</b>					

Cychod Bach fesul tro/Small Boats per occasion		0%			Am ddim / Free
Cychod dros 15 tonnell/Pris y Tunnell o ddwr Vessels over 15 tonnes/Price per tonne of water	£6.08	0%	£6.08	£1.22	£7.30

<b>REGISTRATION OF ALL POWER DRIVEN CRAFT ( under 10hp. NO LAUNCH FEE)</b>					
<b>Cofrestru Blynyddol / Annual Registration</b>	<b>2014/15</b>	<b>Increase</b>	<b>2015/16</b>	<b>TAW / VAT</b>	<b>CYFANSWM / TOTAL</b>
Trwy'r post neu yn Llangefni post or in Llangefni	By £15.00	0%	£15.00	zero	£15.00
Wrth y llithrfa / At slipway	£20.00	0%	£20.00	zero	£20.00
Wrth lithrfeydd preifat drwy bartneriaeth / At private slipways in partnership.	£20.00	0%	£20.00	zero	£20.00
(£15.00 Cyngor / £5 Gwerthwr) (£15.00 Council / £5 Seller)	£15/£5	0%	£15/£5	zero	£15/£5
(Yn cynnwys TAW / including VAT)					
<b>Ffioedd Lawnsio / Launching Fees</b>	<b>2014/15</b>	<b>Increase</b>	<b>2015/16</b>	<b>TAW / VAT</b>	<b>CYFANSWM / TOTAL</b>
Ffi Ddyddiol / Daily Charge	£13.33	0%	£13.33	£2.67	£16.00
Trwydded Flynyddol / Annual permit	£133.33	0%	£133.33	£26.67	£160.00
Gostyngiad Trwydded Blynyddol am Dystysgrif Cychod Pwer Annual Permit Reduction for Power Boat Certificate	£87.50	0%	£87.50	£17.50	£105.00
Cwmniau sy'n lansio i arddangos neu profi offer (cytundeb ysgrifenedig) Companies launching to demonstrate or test (written agreement)	£66.56	0%	£66.67	£13.33	£80.00

<b>Masnachol / Commercial</b>	<b>2014/15</b>	<b>Increase</b>	<b>2015/16</b>	<b>TAW / VAT</b>	<b>CYFANSWM / TOTAL</b>
Cerbyd Lawnsio Masnachol / Commercial Launching Vehicle	£75.00	0%	£75.00	£15.00	£90
50 Lansladau Cyntaf / First 50 Launches	£140	0%	£140.00	£28.00	£168
Pob 50 wedyn / Every 50 thereafter	£184	0%	£183.75	£36.75	£220.50
Cychod diogelwch ar gyfer digwyddiadau/Safty boats for events					rhad ac am ddim (ond dal angen cais)/free (but application still required)
Creffft masnachol (profi ac arddangos)/commercial craft (testing and demonstration)			£70.00	zero	£70.00

<b>Miscellaneous</b>	<b>2014/15</b>	<b>Increase</b>	<b>2015/16</b>	<b>TAW / VAT</b>	<b>CYFANSWM / TOTAL</b>

Defnydd o Flaendraeth gan Criw Ffilmio/Digwyddiadau ayyb. Use of Foreshore by Film Crews/Events etc					
Hanner Diwrnod / Half Day	£340	0%	£340	£68	£408
Diwrnod Llawn / Full Day	£600	0%	£600	£120	£720
Defnydd o Flaendraeth gan Sefydliadau Elusenol Use of Foreshore by Charitable Organisations					Ar disgresiwn staff yr Adran Morwrol/At the discretion of Maritime Section staff

Cyfleusterau Hyfforddi Peilot Chwaraeon Dwr / Watersports Pilot Training Facility					
Ffioedd Llogi Ystafelloedd / Room Hire Charge					
<b>Nid ar gyfer sefydliadau elw / Not for Profit Organisations:</b>				TAW / VAT	
Yr awr / Per hour	-		£10.00	£2.00	£12.00
Hanner Diwrnod / Per half day	-		£30.00	£6.00	£36.00
Diwrnod Llawn / Per full day	-		£50.00	£10.00	£60.00
<b>Sefydliadau Masnachol / Commercial Organisations:</b>					
Yr awr / Per hour	-		£11.67	£2.33	£14.00
Hanner Diwrnod / Per half day	-		£35.00	£7.00	£42.00
Diwrnod Llawn / Per full day	-		£57.50	£0.00	£57.50
Defnydd gan Ysgolion Lleol / Use by Local Schools			£0.00	£0.00	£0.00
Cawod / Showers					Codir ar raddfa mesur penodol / Charged at set meter rate